Georgia Power

Bin 10230,

241 Ralph McGill Boulevard, NE

Atlanta, GA 30308-3374

November 17, 2025

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Certified Demand-Side Management Programs, Third Quarter 2025 Programs Status Report; Docket No. 44161

Dear Ms. Tanner:

Enclosed for filing is Georgia Power Company's Third Quarter 2025 Programs Status Report.

If you have any questions, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

Enclosure

Georgia Power Company
Certified Demand-Side Management Programs
Q3 2025 Programs Status Report

In accordance with the Georgia Public Service Commission's ("Commission") Final Order of Docket No. 44161, signed July 21, 2022, Georgia Power Company ("Georgia Power" or the "Company") provides this third quarterly report for activity through September 30, 2025.

Q3 2025 Summary

Program Name	Annual Target (kWh)	YTD Savings (kWh)	% of Goal	Annual Budget	YTD Costs	% Spent
Behavioral	44,869,935	34,559,989	77.02%	$ 1,832,735	$ 1,447,331	78.97%
Specialty Lighting	25,690,107	25,026,942	97.42%	$ 2,980,907	$ 2,781,297	93.30%
Thermostat Demand Response*	-	-	0.00%	$ 3,184,952	$ 2,024,060	63.55%
Refrigerator Recycling	3,582,210	3,770,363	105.25%	$ 2,091,163	$ 1,979,770	94.67%
HEIP	29,935,460	14,566,990	48.66%	$ 13,899,623	$ 8,277,558	59.55%
EASE	9,910,600	8,279,879	83.55%	$ 9,001,611	$ 7,664,565	85.15%
HopeWorks	426,970	99,369	23.27%	$ 686,214	$ 169,270	24.67%
Residential Programs	**114,415,282**	**86,303,532**	**75.43%**	**$ 33,677,204**	**$ 24,343,851**	**72.29%**
Custom	68,047,906	40,255,126	59.16%	$ 7,812,386	$ 4,334,256	55.48%
Prescriptive	286,199,379	158,920,824	55.53%	$ 25,432,612	$ 15,790,251	62.09%
SCDI	23,412,299	1,099,748	4.70%	$ 6,060,368	$ 2,277,821	37.59%
Commercial Programs	**377,659,584**	**200,275,698**	**53.03%**	**$ 39,305,366**	**$ 22,402,328**	**57.00%**
Total	**492,074,866**	**286,579,230**	**58.24%**	**$ 72,982,570**	**$ 46,746,179**	**64.05%**

*There are no kWh Savings reported for the Thermostat Demand Response program - only kW.

Residential Programs

Behavioral Program:
Georgia Power's Residential Behavioral Program, implemented by Uplight, is designed to encourage customer engagement with home energy management and energy efficiency in order to reduce energy consumption. The program provides customer-specific information that allows them to compare their energy use for the month, as well as the past year, in all or some cases to the consumption of a peer group of similar homes and ones that are considered energy-efficient. Participating customers receive a paper and/or electronic Home Electric Report ("HER") with a summary of their energy consumption data and consumption over the same time period by their peers. The reports also include seasonal and household-appropriate energy savings tips, as well as information on energy efficiency programs.

Specialty Lighting Program:
Georgia Power's Residential Specialty Lighting program, implemented by CLEAResult, primarily focuses on income-qualified ("IQ") customers by partnering with strategic retail partners which typically serve rural, IQ, or other underrepresented customers or are in geographic areas in close proximity to high concentrations of IQ customers. Additionally, the distribution of Light Emitting Diode ("LED") products through IQ customer channels, including, but not limited to food banks, distribution events and other community partner distribution channels, or distribution methods. The program also promotes the purchase and installation of

energy-efficient lighting products by Georgia Power residential customers. The program focuses on increasing customer awareness of the benefits of energy-efficient lighting technologies for their home through customer education, retail partnerships, and sales staff training. This program path focuses on an LED mark-down campaign for participating retail partners that reduces the retail price for customers at the point of purchase, the opportunity for customers to purchase discounted LEDs through an online Georgia Power marketplace and the opportunity for customers to receive LED products distributed through food bank or other community partner distribution channels/methods.

Thermostat Demand Response Program:
Georgia Power's Residential Smart Thermostat Demand Response Program ("Temp ✓"), implemented by Uplight, is designed to control eligible smart thermostats of Georgia Power residential customers who opt-in to participate in the program. This program provides Georgia Power customers with multiple approaches to enroll and participate in the program. Customers with existing smart thermostats can enroll through the Bring Your Own ("BYO") channel that allows customers with eligible smart thermostats capable of communication to complete a simple enrollment process. Those customers that do not have a smart thermostat can purchase a smart thermostat through the Georgia Power marketplace. Customers will receive an enrollment incentive for participating in the program.

Refrigerator Recycling Plus Program:
Georgia Power's Refrigerator Recycling + Program ("RRP+"), implemented by Utility Energy Services ("UES"), aims to discontinue use of inefficient, extraneous, secondary, working refrigerators, and/or freezers, room air conditioners, and dehumidifiers, recycle them in an environmentally safe manner, and produce cost-effective, long-term energy and peak demand savings in the residential sector.

Home Energy Improvement Program:
Georgia Power's Home Energy Improvement Program ("HEIP"), implemented by UES, helps Georgia Power residential customers reduce energy usage, save on utility costs, and improve the indoor air quality and comfort of their homes. In this program, there are two approaches that Georgia Power residential customers can take advantage of: 1) *Whole House* and 2) *Individual Improvements*. The target market for HEIP is residential customers in existing single-family, manufactured, and multifamily homes; and contractors, trade allies, and distributors serving Georgia Power residential account holders.

Energy Assistance for Savings and Efficiency:
Georgia Power's Energy Assistance for Savings and Efficiency ("EASE"), implemented by UES, promotes energy efficiency improvements in existing income-qualified single-family homes, as well as multifamily properties, targeting and providing improvements to households that are historically under-represented in energy efficiency programs. The program also provides members of the community the opportunity to join in charitable giving to assist neighbors in need of home energy efficiency upgrades or improvements. These charitable donations will be additive to the funding provided through Georgia Power as part of the DSM tariff. The program is available to income-qualified Georgia Power residential customers residing in single-family detached homes and some multifamily properties. Income qualification is based on household income at or below 200% of the Federal Poverty Level verified via third-party data.

HopeWorks Program:
Georgia Power's HopeWorks program promotes energy efficiency improvements in existing single-family homes that are owned by income-qualified seniors. HopeWorks is a 501(c)(3) nonprofit that provides weatherization and energy efficiency services at no cost for income-qualified seniors. HopeWorks works with

community partners and selects contractors to identify, assess, and complete energy efficiency measure improvements.

Commercial Programs

Behavioral Program:
Georgia Power's Commercial Behavioral Program, implemented by Bidgely, is designed to encourage customer engagement with facility energy management and energy efficiency practices to reduce energy consumption. The program provides customer-specific information that allows customers to compare their energy use for the month, and over the past year, to the consumption of a peer group of similar facilities and facilities that are considered energy-efficient. Participating customers receive a Business Electric Assessment report ("BEA") several times a year with a summary of their energy consumption data and consumption over the same time period by their peers. The reports also include seasonal and facility-appropriate energy savings tips, as well as information on energy efficiency programs.

Custom and Prescriptive Programs:
Georgia Power's Commercial Custom and Prescriptive Programs, implemented by ICF, are implemented under the general name of Georgia Power Commercial Energy Efficiency Program to include both programs as one seamless delivery to customers. This program encourages commercial customers of all types and sizes to invest in more efficient facilities by providing rebates for the purchase and installation of energy efficient electric equipment and builds off successful implementation practices of earlier program implementation. The programs provide rebates for commercial customers who improve their facilities with energy efficient equipment, improve operational performance through a comprehensive equipment savings comparison, and assists commercial customers who are building new facilities or are undertaking major renovations to install new energy efficient electric equipment that surpasses the state energy code.

Small Commercial Direct Install Program:
The Georgia Power's Small Commercial Direct Install Program ("SCDI"), implemented by FCI, promotes the installation of eligible high-efficiency equipment at qualifying customer facilities. A primary objective is to develop a process and capability that ensures that qualifying small commercial customers receive the assistance (informational or financial) they require to make cost-effective decisions to install energy-efficient measures.

Program Highlights Q3 (July – September) 2025

Residential:

- Specialty Lighting
  - Quarterly Program Highlights
    - The Program was active in 136 retail locations across the state including Dollar Tree, Goodwill, Habitat ReStore, Habitat for Humanity, IGA, Walmart, The Home Depot, and independent hardware and grocery stores.
    - Q3 food bank events held:
      - A total of 8,350 energy efficiency bundles, consisting of 2-Pack High Efficiency Standard LEDs, 1 LED Night Light with Dusk to Dawn sensor, Re-usable grocery bags, EASE, and RRP+ flyers, were distributed in August 2025 to six food bank partners located in Atlanta, Athens, Augusta, Macon, Savannah, and Valdosta, Georgia. To assist with product distribution, team members participated in volunteer events sponsored by food bank partners and food pantry agencies:
        - Atlanta Community Food Bank. Received 1,250 bundles 8/8/2025. A volunteer event was held on September 23, 2025.
        - Food Bank of Northeast Georgia. Received 1,600 bundles 8/8/2025. A volunteer event was held on August 7, 2025.
        - Golden Harvest Food Bank. Received 1,000 bundles 8/7/2025. No MMM volunteer events were held.
        - Middle Georgia Community Food Bank. Received 1,500 bundles on 8/11/2025. A volunteer event was held on July 16, 2025.
        - Second Harvest of Coastal Georgia. Received 1,500 bundles on 8/8/2025. A volunteer event was held on July 9, 2025.
        - Second Harvest of South Georgia. Received 1,500 bundles on 8/8/2025. A volunteer event was held on August 25, 2025.

  - Quarterly Marketing Update
    - Promoted Specialty Lighting through paid channels:
      - Propel.
      - Meta (Facebook & Instagram).
      - Paid search.
      - Display.
    - Deployed cross-marketing email featuring Specialty Lighting.
    - Promoted Specialty Lighting via bill messaging.
    - Promoted Lighting messaging via in store signage at thrift stores.

- Residential Behavioral
  - Quarterly Program Highlights
    - 954.8k eHers and 410.2k HERs sent Q3 2025.

  - Quarterly Marketing Update

        - The Home Electric Reports include cross-promotional information on HEIP home assessment, Tips, My Power Usage, Overnight Advantage Rate, TEMP Check, and the Georgia Power IQ discount.
        - Not marketed, pre-enrollment only program.

- RRP+
    - Quarterly Program Highlights
        - RR+ has achieved 103% of the 2025 energy savings goals in Q3 through appliance pick-ups and energy kit distributions.
        - Zero reschedules initiated by UES. This reflects the commitment to reliability and efficient service delivery.

    - Quarterly Marketing Update
        - Paid social media.
        - Paid online websites display banner ads.
        - Retargeting emails.
        - Marketing ceased in Q3 due to program status.

- Thermostat Demand Response (TEMP ✓)
    - Quarterly Program Highlights
        - TEMP ✓ had 51,879 devices enrolled as of end of Q3 2025.
        - A summer FLEX program event was held on July 29, 2025.

    - Quarterly Marketing Update
        - Paid social media.
        - Behavioral report ads.
        - Retention emails.

- HEIP
    - Quarterly Program Highlights
        - Number of program contractors – 29 Program Contractors.
        - Number of newly added program contractors – 0 Program Contractors added in Q3.
        - Events, both customer facing (breakdown between HEIP and MH DI) and contractor facing.

            - HEIP

Event	Date
Atlanta Downtown Neighborhood Association Meeting	8/5/2025
Midway Centennial Celebration Meeting	8/9/2025
PHCC Event	8/12/2025
In Store Event - Home Depot Savannah	8/23/2025

In Store Event - Home Depot Loganville	8/29/2025
In Store Event - Home Depot Winder	8/30/2025
In Store Event - Home Depot Fayetteville	9/5/2025
Westside Resilience Corridor/Groundswell Community Event Meeting	9/6/2025
In Store Event - Home Depot Riverdale	9/10/2025

- Manufactured Homes

Community Event - Countryside Village of Lake Lanier	7/19/2025
Community Event - Baker's Acres Mobile Home Park	7/26/2025
Community Event - Avalon Mobile Home Park	8/2/2025
Community Event - Suburban Woods Community	8/9/2025
Community Event - Norton's Mobile Home Park	8/16/2025
Community Event - Azalea Mobile Home Plaza	9/6/2025
Community Event - Windy Acres Mobile Home Park	9/16/2025
Community Event - Countryside Village of Gwinnett	9/20/2025
Community Event - Pine Meadow Estates	9/27/2025

- Implementation highlights
  - The first Retail Instant Discount project was completed and paid.
  - A GPC/GEFA flyer to cross promote programs was completed and approved.
  - E-signatures were implemented in the application portal, reducing the amount of paperwork customers and contractors must submit.
  - Number of MH DI installs completed – 1,289.

- Quarterly Marketing Update
  - Paid social media (Meta, Nextdoor).
  - Paid web display.
  - Retargeting emails.
  - Retargeting online customer care portal ads.
  - WSB houses 2 home segments.
  - Paid Google search terms.
  - YouTube video ads.
  - EV charger displays ads.
  - Streaming TV commercial.
  - Home assessment behavioral report ads.
  - General EE customer email.
  - Atlanta Braves radio ads.
  - Home Depot in-store rebate signage.
  - MDHI Marketing:
    - Telemundo Broadcast for MHDI.

- 2 cross-marketing emails featuring MHDI.
- Spanish Radio.
- Propel.
- Display ads.
- Streaming audio.
- Online Customer Care Portal.

- HopeWorks
  - Quarterly Program Highlights
    - The program completed a total of 32 projects year-to-date.
  - Quarterly Marketing Update
    - Program was not marketed in Q3 2025.

- EASE
  - Quarterly Program Highlights
    - 24 Active EASE Contractors
      - 16 Building Envelope PPC's.
      - 5 HVAC PPC's.
      - 3 Dual Building Envelopment/HVAC PPC's.
    - Contractor Recruiting & Community Engagement Events:
      - All the HEIP Participating Contractor recruiting and Community Engagement events also promote EASE. Please see HEIP above for event details.
    - Rigorous quality assurance and quality control (QAQC)
      - The program completed QAQC's on 21% on all YTD completed projects which exceeded the required 10%.
    - Strengthened Program Engagement
      - Captured valuable feedback through the launch of the EASE customer experience surveys which also included separate Multifamily and Housing Authority surveys.

  - Quarterly Marketing Update
    - Promoted EASE through paid channels:
      - Meta (Facebook & Instagram).
      - Propel.
      - Streaming video (YouTube).
    - Promoted EASE through owned channels:
      - Product Portal.
      - OCC.
      - IVR/VRU.

- On Bill Messaging.
- Customer representative talking points.

- Deployed two cross-marketing emails featuring EASE.

Commercial:

- Custom & Prescriptive
  - Quarterly Program Highlights
    - Prescriptive Program
      - Traditional Prescriptive application channel.
        - 247 customers participated through this channel, met the rebate bonus requirements, and received up to an additional 25% in rebates.
        - Over 14 GWh energy savings were reported through this channel.
      - Retail Instant Rebates application channel.
        - 108,506 qualified energy efficient lights were sold through 144 Home Depot & Lowe's stores, resulting in over 39 GWh in energy savings.
        - 14 new stores were added: 13 in South Georgia and 1 in Greensboro.
      - Distributor Instant Rebates (DIR) application channel.
        - The following distributors submitted sales, resulting in over 1 GWh in energy savings:
          - Batteries Plus (Voss franchise)
          - Bulbs.com
          - Capitol Light
          - Grainger
          - HD Supply
          - Scarboro Lighting
          - Techno USA
        - USA Equipment Direct was added as a new participating distributor for the commercial food service DIR subchannel.
      - QA/QC Data
        - 83 projects were inspected.

    - Custom Program
      - 106 applications processed, bringing in over 11 GWh in energy savings.
      - 18 Building Tune-up projects completed, bringing in over 6 GWh in energy savings.
      - One new Data Center project received in Q3, estimated 10.6 GWh in energy savings.
      - QA/QC Data.

        - 17 projects were inspected.

- CEEP Account Managers Outreach:
    - Conducted 574 outreach activities, including virtual and in-person meetings.
    - Added nine Participating Contractors
        - Total Participating Contractor network now includes 194 companies.
    - Monthly Contractor Trainings
        - Contractor Training at Topgolf - 7/30/25.
        - Coffee Talk - LinkedIn for Contractors - 8/28/25.
        - Coffee Talk - Post with Purpose: LinkedIn (Part 2) - 9/24/25.
    - Events
        - Georgia Hotel and Lodging Association Conference - 8/4/25.
        - Statesboro Chamber of Commerce Meeting - 8/6/25.
        - Georgia Downtown Association Annual Conference - 8/26/25.
        - AEE World Conference - 9/17/25.
        - Georgia Association of State Facility Administrators Fall Conference - 9/24/25.
        - Savannah Chamber Business Expo and Business Connection - 9/25/25.
        - Edison Electric Institute National Key Accounts Workshop - 9/29/25.

- Quarterly Marketing Update
    - CEEP
        - Designed and distributed promotional emails and registration page for the July Contractor Training.
            - Fully booked - all 60 contractor seats were filled.
        - Created and delivered a contractor newsletter to over 2,600 contacts.
        - Created and delivered contractor badges for 16 eligible companies.
        - Designed and distributed promotional emails and registration event page for the August and September Coffee Talks.
        - Designed and delivered reminder emails for timely offers including Rebate Rewards and New Construction Lighting Bonus to over 3,000 contractors.
        - Drafted a customer email for GASFA attendees to stop by our exhibit booth.
        - Began preparations for Contractor Awards Event, which will be held in December.
        - Customer email communication includes:
            - 4 Cross-marketing emails during summer peak season
                - 3 Ways to Save email targeted 2,985 large commercial customers and achieved open rate of 12.46%.
                - Energy Strategy Checklist email reached 66,916 customers with a 26.2% Open Rate

        - Energy Mythbuster email sent in September to all commercial customers reached 66,765 accounts and achieved 8.3% Open Rate.
        - Rebate focused email promoted Instant Rebate as well as the 50% limited time new construction rebate reached 92,963 customers with a 9.65% Open Rate.
    - Sponsorships: Ad placement in GFIA's convention program and app in July, as well as BOMA quarterly newsletter ad.
    - Paid media campaign results:
        - Paid search: 737,625 impressions with a 5.78% CTR.
        - LinkedIn: 5M impressions with 0.6% CTR.
        - Meta: 5.9M Impressions with 1.04% CTR.
        - Display ads: 10M impressions with 0.07% CTR.
        - Performance Max display ads generated 1.1M impression with 5.94% CTR.
        - Taboola discovery ads reached 5.6M impressions with a 0.8% CTR.
        - Online Video Ads: 2.8M Impressions, 0.08% CTR.
        - New newspaper ad drove 127,784 impressions; digital version reached 22,848 impressions with a 0.06% CTR.
        - Podcast and Streaming audio drove over 3M impressions; Traditional radio ad reached 8.1M impressions.
    - August and September on-bill message targeting large commercial accounts.
    - GPC Online Customer Care ad and On-hold message promoted the program throughout the quarter.

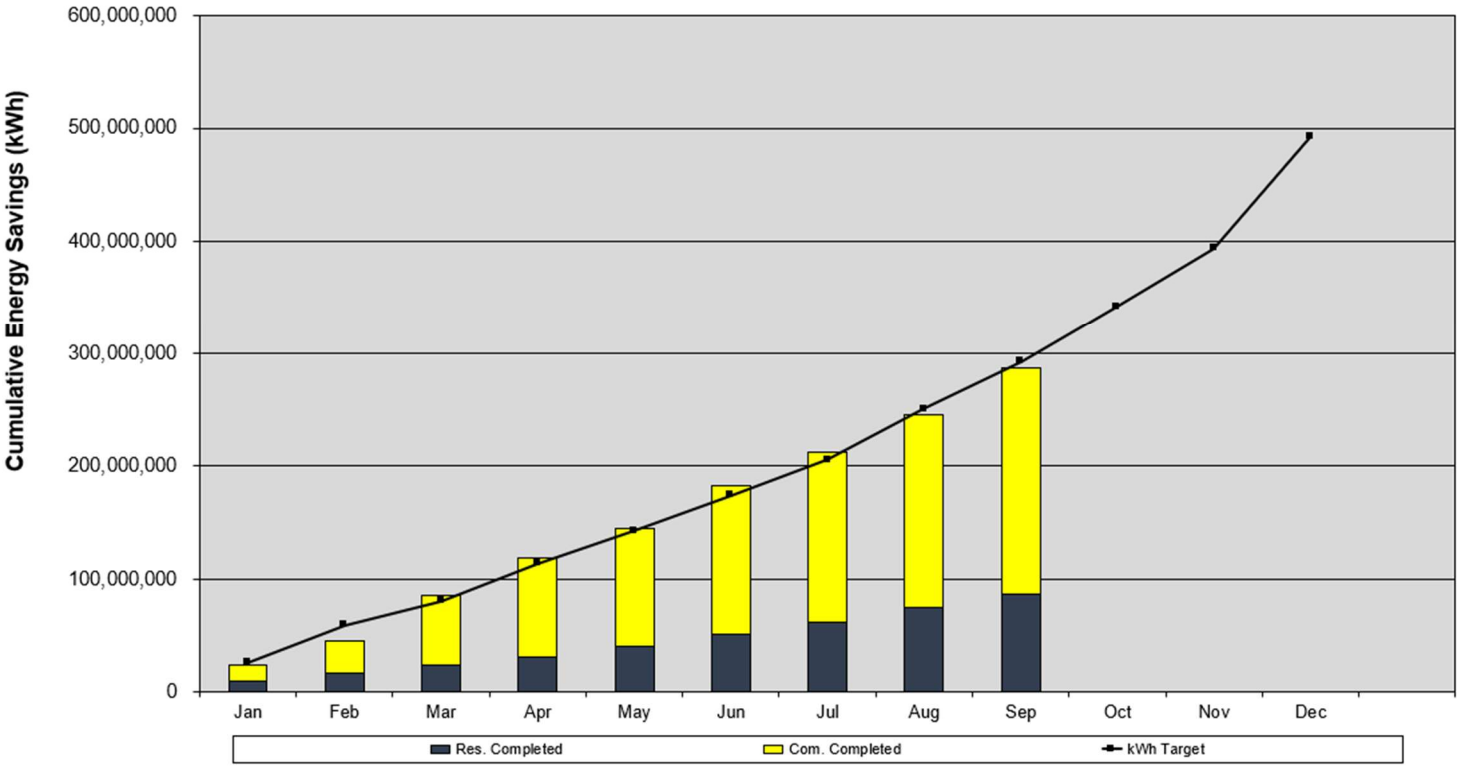
- SCDI
    - Quarterly Program Highlights
        - Program team and contractor development activities:
            - 2 Matrix assessor training sessions.
            - 25 meetings conducted with ICF, MDEA, and Matrix.
            - New HVAC and thermostat measures began installation.
            - Additional installation contractors onboarded.
        - Field activities:
            - 394 assessments scheduled.
            - 259 proposals submitted to customers.
            - 154 contracts signed.
            - 82 installations completed.
            - 5 inspections completed.
            - 80 applications processed.
        - Program outreach efforts:
            - Southface meeting to discuss potential collaboration – 7/14/25.
            - SCDI Field Outreach Blitz - week of 8/18/25.
                - Targeted 584 Georgia Power customers.
                - Distributed 319 outreach collaterals in person.

- Resulted in 75 interested customers.

- Quarterly Marketing Update
  - Testimonial/marketing photos with ICF/GPC.
  - Email marketing.
    - Cross-marketing email campaigns deployed in July reached 37,142 small businesses with a 5.6% average open rate.
    - SCDI email sent in August targeting income-qualified businesses reached 6,307 customers with an average open rate of 13.6%.
    - SCDI email sent in August targeting past participants reached 29 customers with an average open rate of 10.34%.
  - Paid advertising on social media
    - Meta ads generated over 4M impressions with 0.77% CTR (30,974 page visits).
    - LinkedIn achieved 118,511 impressions and 0.35% CTR (417 page visits).
  - Paid ads via podcast and streaming audio services drove 819K impressions.
  - Online video ads drove 1.96M impressions with 0.19% CTR (3,705 page visits).
  - Paid online Google display ads.
    - Ads generated over 5.48M impressions with 4,119 page visits.
  - GPC Online Customer Care ad and On-Bill message targeting small commercial accounts in July and August.

2022 Certified DSM Programs

2025 Program Results



Residential Energy Efficiency Income Qualified Update

Q3 YTD 2025

22,102 T

IQ Carbon Footprint Reduction

EASE			
8,279,879	Sum of IQ YTD Actual kWh	**9,910,600** Sum of Annual kWh Goal	**83.55%** % of Annual kWh Goal
Home Energy Improvement Program			
4,401,280	Sum of IQ YTD Actual kWh	**1,650,926** Sum of Annual kWh Goal	**266.59%** % of Annual kWh Goal
HopeWorks			
99,369	Sum of IQ YTD Actual kWh	**426,970** Sum of Annual kWh Goal	**23.27%** % of Annual kWh Goal
Refrigerator Recycling Plus			
797,971	Sum of IQ YTD Actual kWh	**0** Sum of Annual kWh Goal	**0.00%** % of Annual kWh Goal
Residential Behavioral			
15,343,630	Sum of IQ YTD Actual kWh	**11,217,484** Sum of Annual kWh Goal	**136.78%** % of Annual kWh Goal
Specialty Lighting			
24,984,778	Sum of IQ YTD Actual kWh	**23,221,957** Sum of Annual kWh Goal	**107.59%** % of Annual kWh Goal

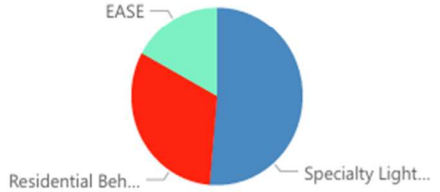
IQ YTD Actual kWh



IQ YTD % of Annual kWh Goal

116.11%

IQ YTD Actual kWh by Program Name



Certified DSM Programs - Q3 Performance Report 2025

		Residential Programs											Commercial Programs				
		Behavioral*	Specialty Lighting	Thermostat Demand Response	Refrigerator Recycling Plus	Home Energy Improvement			Energy Assistance for Savings & Efficiency		*HopeWorks	Portfolio Total	Custom	Prescriptive	Small Commercial Direct Install	Portfolio Total	Certified DSM Program Totals
						Multi	Single	Mfg Home	Multi	Single							
Current Quarter	Measures	456,377	298,505	7,739	3,251	490	8,888	26,725	7,089	13,872	-	822,936	106	3,145	80	3,331	826,267
	Energy Savings (kWh)	14,732,187	10,121,476	-	1,354,359	180,000	3,102,674	1,771,097	1,257,885	3,119,264	-	35,638,943	11,588,415	55,861,449	660,676	68,110,540	103,749,483
	Demand Savings (kW)	2,744	1,320	53,023	192	46	639	200	365	797	-	59,326	2,047	9,627	155	11,829	71,156
	Incentive Costs	$ -	$ 497,572	$ 386,950	$ 283,691	$		1,784,366	$	3,545,987	$ -	$ 6,498,566	$ 946,109	$ 3,663,847	$ 302,825	$ 4,912,780	$ 11,411,347
	Non-Incentive Costs	$ 88,947	$ 541,834	$ 218,502	$ 410,131	$		1,016,812	$	(370,751)	$ 1,069	$ 1,306,544	$ 447,809	$ 2,062,393	$ 631,161	$ 3,141,362	$ 5,047,906
	Total Costs	$ 88,947	$ 1,039,406	$ 605,452	$ 693,822	$		2,801,179	$	3,175,235	$ 1,069	$ 8,405,110	$ 1,393,917	$ 5,726,240	$ 933,986	$ 8,054,143	$ 16,459,253
Year to Date	Measures	456,377	694,462	19,000	8,891	1,758	27,207	57,363	8,903	34,906	370	1,309,237	257	8,830	142	9,229	1,318,466
	Energy Savings (kWh)	34,559,989	25,026,942	-	3,770,363	1,280,829	9,550,891	3,735,270	1,467,113	6,812,766	99,369	86,303,532	40,255,126	158,920,824	1,099,748	200,275,698	286,579,230
	Annual Savings Target (kWh)	44,869,935	25,690,107	-	3,582,210			29,935,460		9,910,600	426,970	114,415,282	68,047,906	286,199,379	23,412,299	377,659,584	492,074,866
	% of Goal	77.02%	97.42%		105.25%			48.66%		83.55%	23.27%	75.43%	59.16%	55.53%	4.70%	53.03%	58.24%
	Demand Savings (kW)	6,438	3,706	165,613	556	307	1,956	410	431	1,777	17	181,210	5,967	27,883	270	34,120	215,330
	Incentive Costs	$ -	$ 1,173,223	$ 950,000	$ 823,256	$		5,365,802	$	7,064,752	$ 116,016	$ 15,493,049	$ 2,372,146	$ 9,660,657	$ 528,129	$ 12,560,933	$ 28,053,982
	Non-Incentive Costs	$ 1,447,331	$ 1,608,073	$ 1,074,060	$ 1,156,514	$		2,911,756	$	599,813	$ 53,255	$ 8,850,802	$ 1,962,109	$ 6,129,594	$ 1,749,692	$ 9,841,395	$ 18,692,197
	YTD Costs	$ 1,447,331	$ 2,781,297	$ 2,024,060	$ 1,979,770	$		8,277,558	$	7,664,565	$ 169,270	$ 24,343,851	$ 4,334,256	$ 15,790,251	$ 2,277,821	$ 22,402,328	$ 46,746,179
	Total Annual Budget	$ 1,832,735	$ 2,980,907	$ 3,184,952	$ 2,091,163	$		13,899,623	$	9,001,611	$ 686,214	$ 33,677,204	$ 7,812,386	$ 25,432,612	$ 6,060,368	$ 39,305,366	$ 72,982,570
	Annual Budget Variance	$ (385,404)	$ (199,610)	$ (1,160,892)	$ (111,393)	$		(5,622,065)	$	(1,337,046)	$ (516,944)	$ (9,333,353)	$ (3,478,130)	$ (9,642,361)	$ (3,782,547)	$ (16,903,038)	$ (26,236,392)
	% Spent	78.97%	93.30%	63.55%	94.67%			59.55%		85.15%	24.67%	72.29%	55.48%	62.09%	37.59%	57.00%	64.05%

Other Costs:	YTD Spend	2025 Budget
DSM Cross Cutting/Training	$ 1,417,026	$ 2,959,100
Residential Pilot Program	$ 610,315	$ 1,500,000
**IQ Tariff Based Pilot	$ 4,055	$ 588,205
Commercial Pilot Programs	$ 1,540,970	$ 1,500,000
Residential EE Consumer Awareness	$ 3,740,319	$ 4,500,000
Commercial EE Consumer Awareness	$ 884,556	$ 1,100,000
Power Credit	$ 511,999	$ 15,000
Education Initiative-Learning Power	$ 2,072,563	$ 4,000,000
TOTAL	**$ 10,781,804**	**$ 16,162,305**

*HopeWorks - $116,016 prefunded incentives. As of September 30, 2025, $91,451.72 of prefunded incentives reported.
Carbon Footprint Reduction - Portfolio 106,034T, Residential 31,932T, Commercial 74,102T

**The amount received from the tariff was not spent.